Raul Yzaguirre Schools for Success Board Goals Reporting: 2022-2023 Annual Report

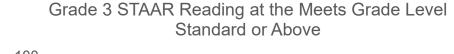
October 2023

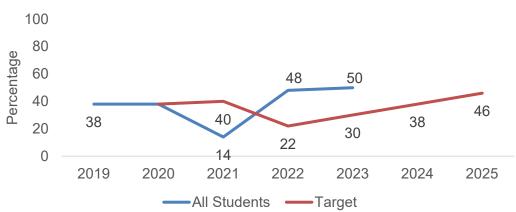




### **Goal Monitoring Report – 2022-2023**

| Goal 1 Early Childhood Literacy  |            |  |  |  |  |  |  |
|--|------------|--|--|--|--|--|--|
| Goal 1   | Evaluation |  |  |  |  |  |  |
| The percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading will increase from 14% to 46% by June 2025. | Met Target |  |  |  |  |  |  |

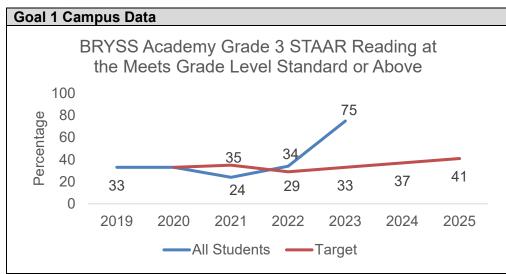


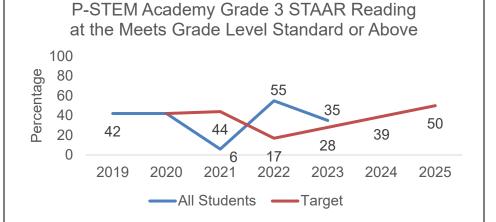


- Source: TAPR 2018-2019 used for baseline; DMAC snapshot English and Spanish combined.
- No STAAR testing was done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.
- Targets were adjusted after the Covid 19 pandemic using 2021 results.



#### **Goal Monitoring Report – 2022-2023**





- Source: TAPR 2018-2019 used for baseline; DMAC snapshot English and Spanish combined.
- No STAAR testing was done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.
- Targets were adjusted after the Covid 19 pandemic using 2021 results.



## **Goal Monitoring Report – 2022-2023**

|             | Goal 1 Early Childhood Literacy<br>District<br>Closing the Gaps Student Groups Yearly<br>Targets |                 |                      |             | BRYSS A  | dent Group      |                      | Goal 1 Early Childhood Literacy P-STEM Academy  Closing the Gaps Student Groups Yearly Targets |          |                 |                      |
|-------------|--|-----------------|----------------------|-------------|----------|-----------------|----------------------|--|----------|-----------------|----------------------|
|             | Hispanic   | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |             | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |  | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |
| 2020 Target | 38%  | 40%             | 37%                  | 2020 Target | 33%      | 32%             | 32%                  | 2020 Target  | 42%      | 48%             | 40%                  |
| 2021 Target | 40%  | 42%             | 39%                  | 2021 Target | 35%      | 34%             | 34%                  | 2021 Target  | 44%      | 50%             | 42%                  |
| 2021 Actual | 14%  | 14%             | 14%                  | 2021 Actual | 24%      | 25%             | 25%                  | 2021 Actual  | 6%       | 6%              | 5%                   |
| 2022 Target | 22%  | 22%             | 22%                  | 2022 Target | 29%      | 30%             | 30%                  | 2022 Target  | 17%      | 17%             | 16%                  |
| 2022 Actual | 48%  | 46%             | 48%                  | 2022 Actual | 34%      | 32%             | 33%                  | 2022 Actual  | 55%      | 54%             | 54%                  |
| 2023 Target | 30%  | 30%             | 30%                  | 2023 Target | 33%      | 34%             | 34%                  | 2023 Target  | 28%      | 28%             | 27%                  |
| 2023 Actual | 50%  | 49%             | 53%                  | 2023 Actual | 75%      | 73%             | 83%                  | 2023 Actual  | 35%      | 35%             | 35%                  |
| 2024 Target | 38%  | 38%             | 38%                  | 2024 Target | 37%      | 38%             | 38%                  | 2024 Target  | 39%      | 39%             | 38%                  |
| 2025 Target | 46%  | 46%             | 46%                  | 2025 Target | 41%      | 42%             | 42%                  | 2025 Target  | 50%      | 50%             | 49%                  |



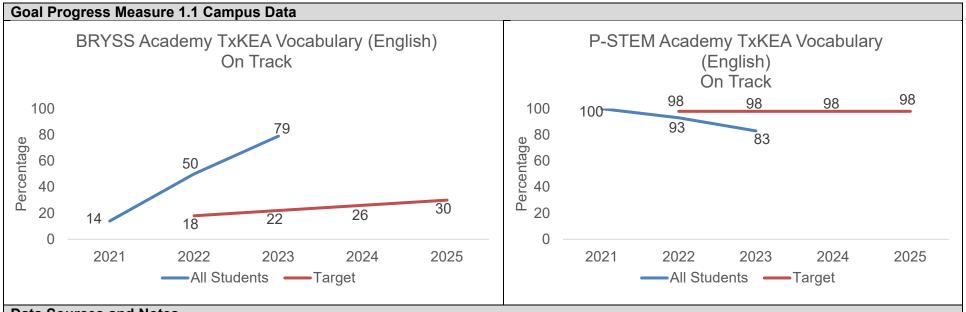
### **Goal Monitoring Report – 2022-2023**

| Goal Progress Measure 1.1                                      |            |          |                        |       |      |  |  |  |  |  |  |
|--|------------|----------|------------------------|-------|------|--|--|--|--|--|--|
| The percent of kindergarten students that to 50% by June 2025. | Met Target |          |                        |       |      |  |  |  |  |  |  |
|  |            | TxKEA    | Vocabulary<br>On Track | ,     |      |  |  |  |  |  |  |
| 100<br>80<br>60<br>40<br>20                                    | 46         | 61<br>47 | 78<br>48               | 49    | 50   |  |  |  |  |  |  |
| 0 -  | 2021       | 2022     | 2023                   | 2024  | 2025 |  |  |  |  |  |  |
|  |            | —All Stu | dents —Ta              | arget |      |  |  |  |  |  |  |

- 2020-2021 was the first year for the administration of the Texas Kindergarten Entry Assessment (TX-KEA) for the district.
- The TX-KEA is administrered three times a year. These results reflect the End-of-Year testing for English assessments only as they include results from both elementary-level campuses.
- The assessment includes multiple constructs. The vocabulary construct, being a foundational skill, is the one represented here.
- Students scoring "on-track" are identified as being "on grade level."



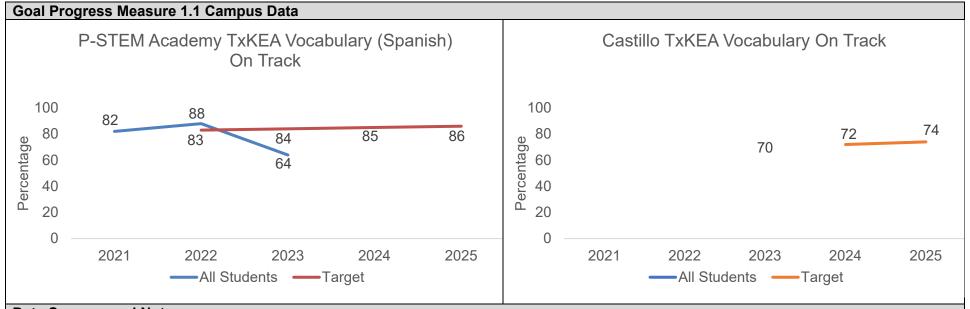
#### **Goal Monitoring Report – 2022-2023**



- 2020-2021 was the first year for the administration of the Texas Kindergarten Entry Assessment (TX-KEA) for the district.
- The TX-KEA is administrered three times a year. These results reflect the End-of-Year testing for English assessments. The assessment includes multiple constructs. The vocabulary construct, being a foundational skill, is the one represented here.
- Students scoring "on-track" are identified as being "on grade level."



#### **Goal Monitoring Report – 2022-2023**



- 2022-2023 was the first year for the administration of the Texas Kindergarten Entry Assessment (TX-KEA) for Leonel Castillo Early Childhood STEM Academy. The data was used as a baseline to set future targets.
- The TX-KEA is administrered three times a year. These results reflect the End-of-Year testing for English assessments. The assessment includes multiple constructs. The vocabulary construct, being a foundational skill, is the one represented here.
- Students scoring "on-track" are identified as being "on grade level."



## **Goal Monitoring Report – 2022-2023**

| Goal Progress Measure 1.1 Kindergarten TxKEA District-English Closing the Gaps Student Groups Yearly Targets |          |                 |                      | K           | indergarte<br>SS Acade | <b>my-Englis</b><br>dent Group | sh                   | Goal Progress Measure 1.1 Kindergarten TxKEA P-STEM Academy-English Closing the Gaps Student Groups Yearly Targets |          |                 |                      |
|--|----------|-----------------|----------------------|-------------|------------------------|--------------------------------|----------------------|--|----------|-----------------|----------------------|
|  | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |             | Hispanic               | Eco.<br>Disadv.                | EL (Curr.<br>& Mon.) |  | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |
| 2021 Actual  | 46%      | 46%             |                      | 2021 Actual | 14%                    | 14%                            | 0%                   | 2021 Actual  |          | 1               |                      |
| 2022 Target  | 47%      | 47%             | 47%                  | 2022 Target | 18%                    | 18%                            | 4%                   | 2022 Target  |          |                 |                      |
| 2022 Actual  | 64%      | 54%             | 47%                  | 2022 Actual | 53%                    | 54%                            | *                    | 2022 Actual  | 93%      |                 | *                    |
| 2023 Target  | 48%      | 48%             | 48%                  | 2023 Target | 22%                    | 22%                            | 8%                   | 2023 Target  | 94%      | 94%             | 94%                  |
| 2023 Actual  | 79%      | 78%             | 73%                  | 2023 Actual | 79%                    | 78%                            | 71%                  | 2023 Actual  | 88%      | 88%             | 67%                  |
| 2024 Target  | 49%      | 49%             | 49%                  | 2024 Target | 26%                    | 26%                            | 12%                  | 2024 Target  | 95%      | 95%             | 95%                  |
| 2025 Target  | 50%      | 50%             | 50%                  | 2025 Target | 30%                    | 30%                            | 16%                  | 2025 Target  | 96%      | 96%             | 96%                  |

<sup>&</sup>quot;—" Not available; "\*" Less than 5 students tested



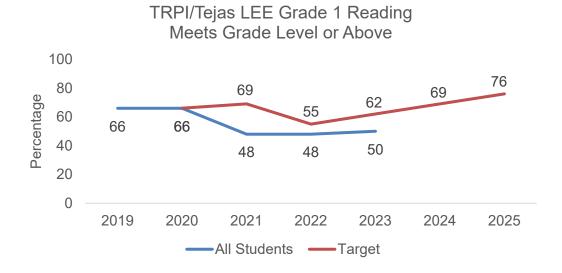
| K           | indergarto<br>EM Acado |                 | sh                   | Goal Progress Measure 1.1 Kindergarten TxKEA Castillo-English Closing the Gaps Student Groups Yearly Targets |          |                 |                      |  |
|-------------|------------------------|-----------------|----------------------|--|----------|-----------------|----------------------|--|
|             | Hispanic               | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |  | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |  |
| 2021 Actual | 82%                    | 82%             |                      | 2021 Actual  |          |                 |                      |  |
| 2022 Target | 83%                    | 83%             | 83%                  | 2022 Target  |          |                 |                      |  |
| 2022 Actual | 88%                    |                 | 88%                  | 2022 Actual  |          |                 |                      |  |
| 2023 Target | 84%                    | 84%             | 84%                  | 2023 Target  |          |                 |                      |  |
| 2023 Actual | 66%                    | 64%             | 71%                  | 2023 Actual  | 70%      | 70%             | *                    |  |
| 2024 Target | 85%                    | 85%             | 85%                  | 2024 Target  | 71%      | 71%             | 71%                  |  |
| 2025 Target | 86%                    | 86%             | 86%                  | 2025 Target  | 72%      | 72%             | 72%                  |  |

<sup>&</sup>quot;—" Not available; "\*" Less than 5 students tested



#### **Goal Monitoring Report – 2022-2023**

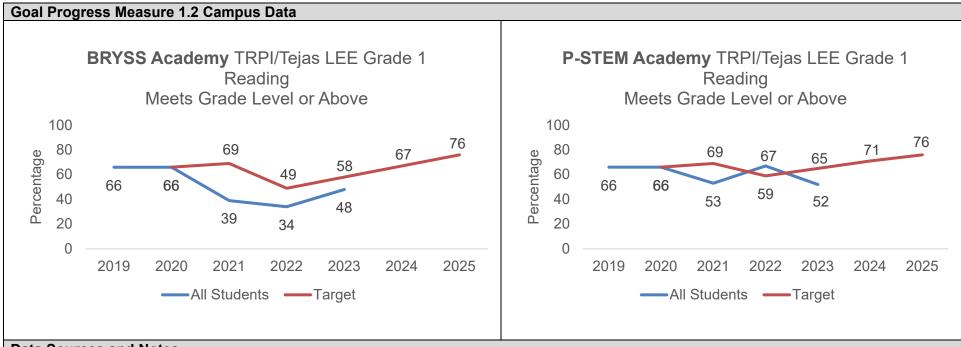
| Goal Progress Measure 1.2  | Evaluation          |
|--|---------------------|
| The percent of students in Grade 1 that score on grade level on the TPRI-Tejas Lee will increase from 48% to 76% by June 2025. | Did Not Meet Target |



- The 2020 End-of-Year testing was not done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.
- The 2020-2021 school year was implemented with both virtual and in-person learning due to the Covid 19 pandemic.
- The TPRI and Tejas LEE are administrered three times a year. These results reflect the End-of-Year testing with results from both tests combined. Source: Tango EOY Banding Report.
- The measure is provided by the Tango platform as an aligned measure to the state's Meets Grade Level standard.
- Targets were adjusted after the Covid 19 pandemic using 2021 results.



#### **Goal Monitoring Report – 2022-2023**



- The 2020 End-of-Year testing was not done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.
- The 2020-2021 school year was implemented with both virtual and in-person learning due to the Covid 19 pandemic.
- The TPRI and Tejas LEE are administrered three times a year. These results reflect the End-of-Year testing with results from both tests combined. Source: Tango EOY Banding Report.
- The measure is provided by the Tango platform as an aligned measure to the state's Meets Grade Level standard.
- Targets were adjusted after the Covid 19 pandemic using 2021 results.



| Goal Pro    | TPRI/Tej<br>Disti | r <b>ict</b><br>ident Group |                      |             | TPRI/Teja<br>BRYSS Ad | c <mark>ademy</mark><br>dent Group |                      | Goal Progress Measure 1.2 Grade 1 TPRI/Tejas Lee P-STEM Academy Closing the Gaps Student Groups Yearly Targets |          |                 |                      |
|-------------|-------------------|-----------------------------|----------------------|-------------|-----------------------|------------------------------------|----------------------|--|----------|-----------------|----------------------|
|             | Hispanic          | Eco.<br>Disadv.             | EL (Curr.<br>& Mon.) |             | Hispanic              | Eco.<br>Disadv.                    | EL (Curr.<br>& Mon.) |  | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |
| 2020 Target | 68%               | 68%                         | 62%                  | 2020 Target | 70%                   | 70%                                | 69%                  | 2020 Target  | 66%      | 67%             | 57%                  |
| 2021 Target | 71%               | 71%                         | 65%                  | 2021 Target | 72%                   | 72%                                | 71%                  | 2021 Target  | 69%      | 70%             | 60%                  |
| 2021 Actual | 48%               | 48%                         | 48%                  | 2021 Actual | 39%                   | 39%                                | 39%                  | 2021 Actual  | 54%      | 53%             | 53%                  |
| 2022 Target | 55%               | 55%                         | 55%                  | 2022 Target | 49%                   | 49%                                | 49%                  | 2022 Target  | 59%      | 59%             | 59%                  |
| 2022 Actual | 48%               | 47%                         | 48%                  | 2022 Actual | 34%                   | 33%                                | 34%                  | 2022 Actual  | 67%      | 66%             | 67%                  |
| 2023 Target | 62%               | 62%                         | 62%                  | 2023 Target | 58%                   | 58%                                | 58%                  | 2023 Target  | 65%      | 65%             | 65%                  |
| 2023 Actual | 44%               | 44%                         | 44%                  | 2023 Actual | 37%                   | 38%                                | 37%                  | 2023 Actual  | 51%      | 51%             | 51%                  |
| 2024 Target | 69%               | 69%                         | 69%                  | 2024 Target | 67%                   | 67%                                | 67%                  | 2024 Target  | 71%      | 71%             | 71%                  |
| 2025 Target | 76%               | 76%                         | 76%                  | 2025 Target | 76%                   | 76%                                | 76%                  | 2025 Target  | 76%      | 76%             | 76%                  |



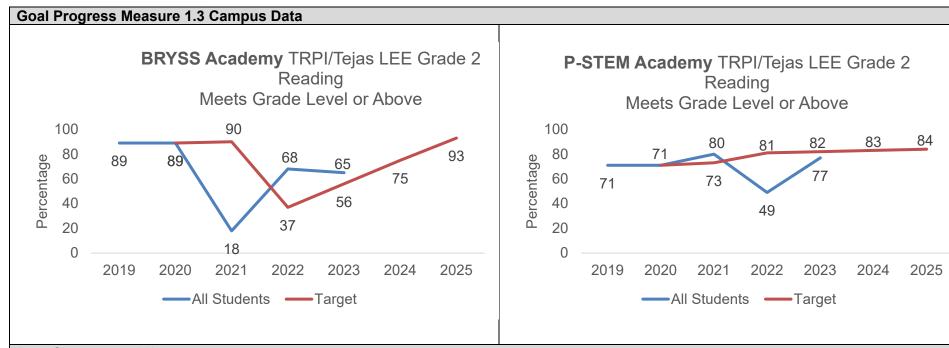
### **Goal Monitoring Report – 2022-2023**

| Goal Progress Measure 1.3                               |   | Evaluation |  |  |  |  |  |  |  |  |
|---|---|------------|--|--|--|--|--|--|--|--|
| The percent of Grade 2 student 57% to 85% by June 2025. | The percent of Grade 2 students that score on grade level on TPRI-Tejas Lee Reading will increase from 57% to 85% by June 2025. |            |  |  |  |  |  |  |  |  |
|   | TRPI/Tejas LEE Grade 2 Reading<br>Meets Grade Level or Above  |            |  |  |  |  |  |  |  |  |
|   | 57 56<br>20   | 78 85      |  |  |  |  |  |  |  |  |
|   | 0   | 024 2025   |  |  |  |  |  |  |  |  |
|   | ——All Students ——Target   |            |  |  |  |  |  |  |  |  |

- The 2020 End-of-Year testing was not done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.
- The 2020-2021 school year was implemented with both virtual and in-person learning due to the Covid 19 pandemic.
- The TPRI and Tejas LEE are administrered three times a year. These results reflect the End-of-Year testing with results from both tests combined. Source: Tango EOY Banding Report.
- The measure is provided by the Tango platform as an aligned measure to the state's Meets Grade Level standard.
- Targets were adjusted after the Covid 19 pandemic using 2021 results.



#### **Goal Monitoring Report – 2022-2023**



- The 2020 End-of-Year testing was not done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.
- The 2020-2021 school year was implemented with both virtual and in-person learning due to the Covid 19 pandemic.
- The TPRI and Tejas LEE are administrered three times a year. These results reflect the End-of-Year testing with results from both tests combined. Source: Tango EOY Banding Report.
- The measure is provided by the Tango platform as an aligned measure to the state's Meets Grade Level standard.
- Targets were adjusted after the Covid 19 pandemic using 2021 results.



| Goal Pro    | TPRI/Tej<br>Distr | r <mark>ict</mark><br>dent Group |                      |             | TRPI/Teja<br>BRYSS Ac | c <mark>ademy</mark><br>dent Group |                      | Goal Progress Measure 1.3 Grade 2 TRPI/Tejas Lee P-STEM Academy Closing the Gaps Student Groups Yearly Targets |          |                 |                      |
|-------------|-------------------|----------------------------------|----------------------|-------------|-----------------------|------------------------------------|----------------------|--|----------|-----------------|----------------------|
|             | Hispanic          | Eco.<br>Disadv.                  | EL (Curr.<br>& Mon.) |             | Hispanic              | Eco.<br>Disadv.                    | EL (Curr.<br>& Mon.) |  | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |
| 2020 Target | 79%               | 79%                              | 76%                  | 2020 Target | 89%                   | 90%                                | 89%                  | 2020 Target  | 70%      | 71%             | 65%                  |
| 2021 Target | 81%               | 81%                              | 78%                  | 2021 Target | 90%                   | 91%                                | 90%                  | 2021 Target  | 72%      | 73%             | 68%                  |
| 2021 Actual | 56%               | 55%                              | 57%                  | 2021 Actual | 18%                   | 18%                                | 18%                  | 2021 Actual  | 80%      | 79%             | 80%                  |
| 2022 Target | 63%               | 62%                              | 64%                  | 2022 Target | 37%                   | 37%                                | 37%                  | 2022 Target  | 81%      | 80%             | 81%                  |
| 2022 Actual | 56%               | 56%                              | 55%                  | 2022 Actual | 68%                   | 68%                                | 67%                  | 2022 Actual  | 49%      | 49%             | 49%                  |
| 2023 Target | 70%               | 69%                              | 71%                  | 2023 Target | 56%                   | 56%                                | 56%                  | 2023 Target  | 82%      | 81%             | 82%                  |
| 2023 Actual | 70%               | 69%                              | 70%                  | 2023 Actual | 67%                   | 66%                                | 67%                  | 2023 Actual  | 71%      | 71%             | 71%                  |
| 2024 Target | 77%               | 76%                              | 78%                  | 2024 Target | 75%                   | 75%                                | 75%                  | 2024 Target  | 83%      | 82%             | 83%                  |
| 2025 Target | 84%               | 83%                              | 85%                  | 2025 Target | 93%                   | 93%                                | 93%                  | 2025 Target  | 84%      | 83%             | 84%                  |



#### **Goal Monitoring Report – 2022-2023**

#### Goal 1 - Superintendent's Response

#### District Response to Data: Reading Language Arts Strategies for Coming Year

- Implementation of TEA approved phonics program
- Development of the RYSS Literacy Framework that will be a structured approach to reading and writing development
- Districtwide rollout of iReady (which is both a criterion and normed-reference assessment) for all K-8 students with personalized pathways to supplement instruction
- Coaching and support focused on the Science of Teaching Reading
- 1:1 coaching of year 1 and year 2 teachers
- Small group instruction based on data analysis
- A districtwide rollout of RYSS's Response to Intervention (RtI) process including implementation, codification, and progress monitoring



## **Goal Monitoring Report – 2022-2023**

2024

2023

2025

| Goal 2  Early Childhood Mathematics  |            |
|--|------------|
| Goal 2   | Evaluation |
| The percent of 3rd grade students that score Meets Grade Level or above on STAAR Math will increase from 7% to 67% by June 2025. | Met Target |
| Grade 3 STAAR Math at the Meets Grade Level Standard or Above  |            |
| 100  |            |
| 80<br>60<br>40<br>59<br>59<br>59<br>61<br>45<br>52<br>67<br>52<br>52<br>52<br>52<br>52<br>52<br>52                               |            |

22

2022

——All Students ——Target

#### **Data Sources and Notes**

• Source: TAPR 2018-2019 used for baseline; DMAC snapshot English and Spanish combined.

2020

2019

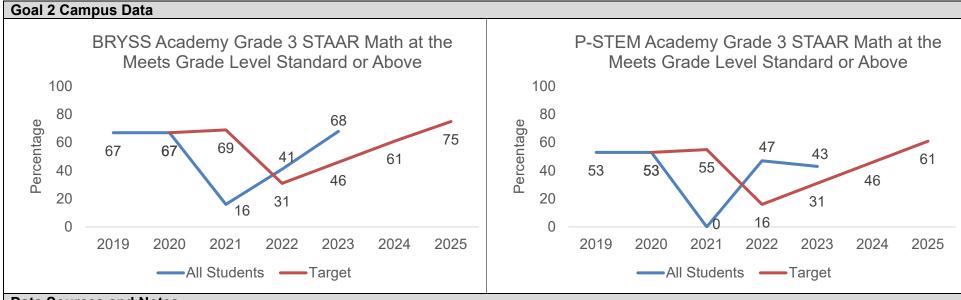
No STAAR testing was done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.

2021

• Targets were adjusted after the Covid 19 pandemic using 2021 results.



#### **Goal Monitoring Report – 2022-2023**



- Source: TAPR 2018-2019 used for baseline; DMAC snapshot English and Spanish combined.
- No STAAR testing was done in 2020 with the closing of schools in March 2020 due to the Covid 19 pandemic.
- Targets were adjusted after the Covid 19 pandemic using 2021 results.

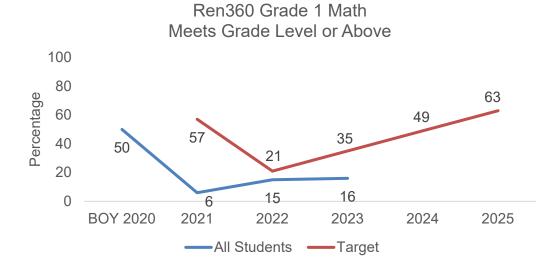


| Goal 2 Ea   | Distr    | dent Group      |                      |             | BRYSS A  | dent Group      |                      | Goal 2 Early Childhood Mathematics P-STEM Academy  Closing the Gaps Student Groups Yearly Targets |          |                 |                      |
|-------------|----------|-----------------|----------------------|-------------|----------|-----------------|----------------------|---|----------|-----------------|----------------------|
|             | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |             | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |   | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |
| 2020 Target | 59%      | 62%             | 61%                  | 2020 Target | 67%      | 68%             | 68%                  | 2020 Target   | 53%      | 57%             | 56%                  |
| 2021 Target | 61%      | 64%             | 63%                  | 2021 Target | 69%      | 70%             | 70%                  | 2021 Target   | 55%      | 59%             | 58%                  |
| 2021 Actual | 7%       | 7%              | 8%                   | 2021 Actual | 16%      | 16%             | 18%                  | 2021 Actual   | 0%       | 0%              | 0%                   |
| 2022 Target | 22%      | 22%             | 22%                  | 2022 Target | 31%      | 31%             | 31%                  | 2022 Target   | 16%      | 16%             | 16%                  |
| 2022 Actual | 45%      | 45%             | 46%                  | 2022 Actual | 41%      | 43%             | 43%                  | 2022 Actual   | 47%      | 46%             | 48%                  |
| 2023 Target | 37%      | 37%             | 37%                  | 2023 Target | 46%      | 46%             | 46%                  | 2023 Target   | 31%      | 31%             | 31%                  |
| 2023 Actual | 52%      | 51%             | 49%                  | 2023 Actual | 68%      | 65%             | 66%                  | 2023 Actual   | 43%      | 43%             | 39%                  |
| 2024 Target | 52%      | 52%             | 52%                  | 2024 Target | 61%      | 61%             | 61%                  | 2024 Target   | 46%      | 46%             | 46%                  |
| 2025 Target | 67%      | 67%             | 67%                  | 2025 Target | 75%      | 75%             | 75%                  | 2025 Target   | 61%      | 61%             | 61%                  |



#### **Goal Monitoring Report – 2022-2023**

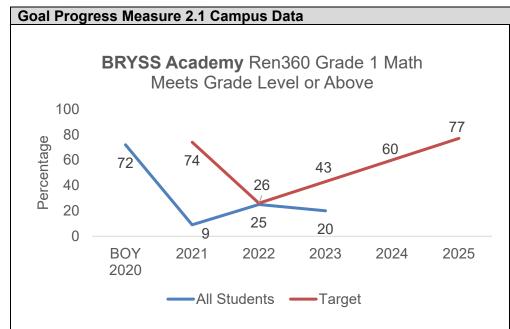
| Goal Progress Measure 2.1   | Evaluation          |
|---|---------------------|
| The percent of Grade 1 students that score on grade level on Renaissance 360 will increase from 6% to | Did Not Meet Target |
| 63% by June 2025.   | Did Not Weet Target |

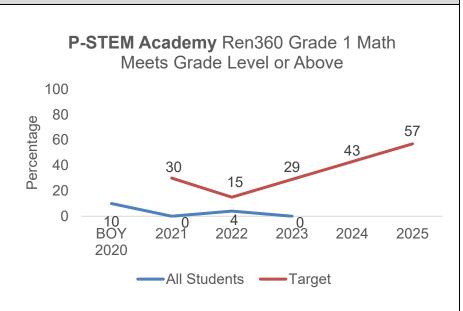


- The 2020-2021 school year was the first year of administration of the Renaissance 360 STAR (Ren360) assessment.
- Original targets were set off the 2020 BOY assessment results. Targets were adjusted after the Covid 19 pandemic using 2021 results.
- The Ren360 assessments are administrered three times a year. These results reflect the End-of-Year testing.
- The measure used is provided by the Ren360 platform as an aligned measure to the state's Meets Grade Level standard. While the assessments are given in both English and Spanish, this measure is available for only the English assessments.



#### **Goal Monitoring Report – 2022-2023**





- The 2020-2021 school year was the first year of administration of the Renaissance 360 STAR (Ren360) assessment.
- Original targets were set off the 2020 BOY assessment results. Targets were adjusted after the Covid 19 pandemic using 2021 results.
- The Ren360 assessments are administrered three times a year. These results reflect the End-of-Year testing.
- The measure used is provided by the Ren360 platform as an aligned measure to the state's Meets Grade Level standard. While the assessments are given in both English and Spanish, this measure is available for only the English assessments.

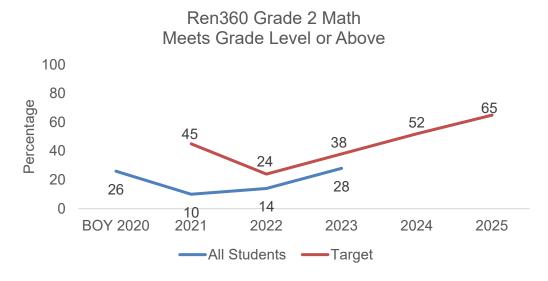


| Goal Progress Measure 2.1 Grade 1 Renaissance 360 Math District Closing the Gaps Student Groups Yearly Targets |          |                 |                      | Goal Progress Measure 2.1 Grade 1 Renaissance 360 Math BRYSS Academy Closing the Gaps Student Groups Yearly Targets |          |                 | Goal Progress Measure 2.1 Grade 1 Renaissance 360 Math P-STEM Academy Closing the Gaps Student Groups Yearly Targets |             |          |                 |                      |
|--|----------|-----------------|----------------------|---|----------|-----------------|--|-------------|----------|-----------------|----------------------|
|  | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |   | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.)   |             | Hispanic | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |
| 2021 Target  | 57%      | 56%             | 68%                  | 2021 Target   | 74%      | 73%             | 71%  | 2021 Target | 30%      | 30%             | 25%                  |
| 2021 Actual  | 6%       | 6%              | 10%                  | 2021 Actual   | 9%       | 9%              | 10%  | 2021 Actual | 0%       | 0%              |                      |
| 2022 Target  | 21%      | 21%             | 21%                  | 2022 Target   | 26%      | 26%             | 26%  | 2022 Target | 15%      | 15%             | 15%                  |
| 2022 Actual  | 15%      | 15%             | 15%                  | 2022 Actual   | 25%      | 23%             | 22%  | 2022 Actual | 4%       | 4%              | 0%                   |
| 2023 Target  | 35%      | 35%             | 35%                  | 2023 Target   | 43%      | 43%             | 43%  | 2023 Target | 29%      | 29%             | 29%                  |
| 2023 Actual  | 16%      | 14%             | 19%                  | 2023 Actual 20% 18% 21% 2   |          | 2023 Actual     | 0%   | 0%          | 0%       |                 |                      |
| 2024 Target  | 49%      | 49%             | 49%                  | 2024 Target 60% 60% 60%   |          |                 | 2024 Target  | 43%         | 43%      | 43%             |                      |
| 2025 Target  | 63%      | 63%             | 63%                  | 2025 Target   | 77%      | 77%             | 77%  | 2025 Target | 57%      | 57%             | 57%                  |



#### **Goal Monitoring Report – 2022-2023**

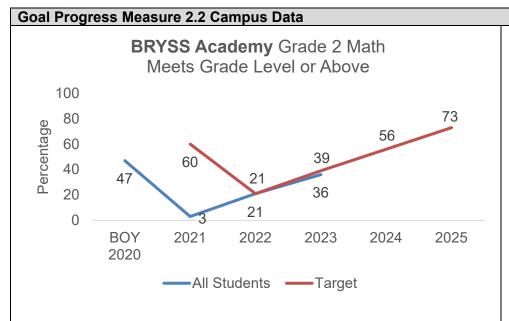
| Goal Progress Measure 2.2  | Evaluation          |
|--|---------------------|
| The percent of Grade 2 students that score on grade level on Renaissance 360 will increase from 10% to 65% by June 2025. | Did Not Meet Target |

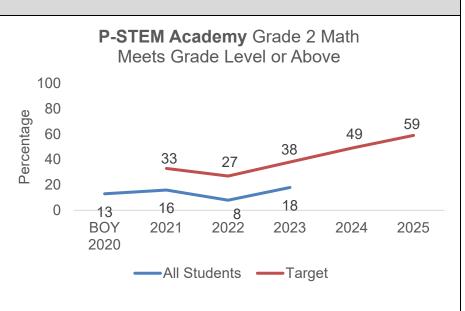


- The 2020-2021 school year was the first year of administration of the Renaissance 360 STAR (Ren360) assessment.
- Original targets were set off the 2020 BOY assessment results. Targets were adjusted after the Covid 19 pandemic using 2021 results.
- The Ren360 assessments are administrered three times a year. These results reflect the End-of-Year testing.
- The measure used is provided by the Ren360 platform as an aligned measure to the state's Meets Grade Level standard. While the assessments are given in both English and Spanish, this measure is available for only the English assessments.



#### **Goal Monitoring Report – 2022-2023**





- The 2020-2021 school year was the first year of administration of the Renaissance 360 STAR (Ren360) assessment.
- Original targets were set off the 2020 BOY assessment results. Targets were adjusted after the Covid 19 pandemic using 2021 results.
- The Ren360 assessments are administrered three times a year. These results reflect the End-of-Year testing.
- The measure used is provided by the Ren360 platform as an aligned measure to the state's Meets Grade Level standard. While the assessments are given in both English and Spanish, this measure is available for only the English assessments.



## **Goal Monitoring Report – 2022-2023**

| Re          | enaissance<br>Distr                             | e 360 Math<br>rict | t BRYSS Academy      |                         |                    | Goal Progress Measure 2.2 Grade 2 Renaissance 360 Math P-STEM Academy Closing the Gaps Student Groups Yearly |                      |             |                    |                 |                      |
|-------------|---|--------------------|----------------------|-------------------------|--------------------|--|----------------------|-------------|--------------------|-----------------|----------------------|
| Closing the | Closing the Gaps Student Groups Yearly  Targets |                    |                      | Closing the             | Gaps Stud<br>Targe |  | s Yearly             | Closing the | Gaps Stud<br>Targe |                 | ps Yearly            |
|             | Hispanic  | Eco.<br>Disadv.    | EL (Curr.<br>& Mon.) |                         | Hispanic           | Eco.<br>Disadv.  | EL (Curr.<br>& Mon.) |             | Hispanic           | Eco.<br>Disadv. | EL (Curr.<br>& Mon.) |
| 2021 Target | 45%   | 44%                | 43%                  | 2021 Target             | 60%                | 60%  | 58%                  | 2021 Target | 33%                | 33%             | 33%                  |
| 2021 Actual | 10%   | 10%                | 11%                  | 2021 Actual             | 3%                 | 3%   | 4%                   | 2021 Actual | 16%                | 17%             | 17%                  |
| 2022 Target | 24%   | 24%                | 24%                  | 2022 Target             | 21%                | 21%  | 21%                  | 2022 Target | 27%                | 27%             | 27%                  |
| 2022 Actual | 14%   | 13%                | 14%                  | 2022 Actual             | 21%                | 19%  | 22%                  | 2022 Actual | 8%                 | 10%             | 6%                   |
| 2023 Target | 38%   | 38%                | 38%                  | 2023 Target             | 39%                | 39%  | 39%                  | 2023 Target | 38%                | 38%             | 38%                  |
| 2023 Actual | 25%   | 24%                | 25%                  | 2023 Actual             | 36%                | 33%  | 32%                  | 2023 Actual | 18%                | 19%             | 20%                  |
| 2024 Target | 52%   | 52%                | 52%                  | 2024 Target 56% 56% 56% |                    |  | 2024 Target          | 49%         | 49%                | 49%             |                      |
| 2025 Target | 65%   | 65%                | 65%                  | 2025 Target             | 73%                | 73%  | 73%                  | 2025 Target | 59%                | 59%             | 59%                  |



#### **Goal Monitoring Report – 2022-2023**

#### Goal 2 - Superintendent's Response

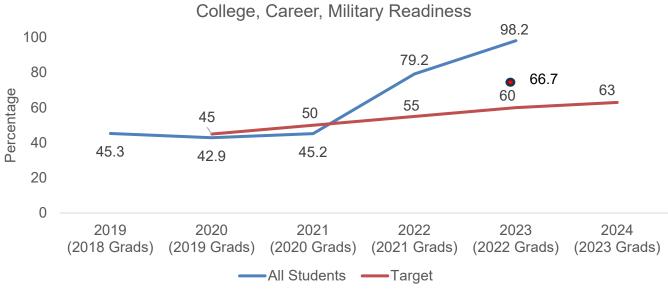
#### **District Response to Data: Mathematics Strategies for Coming Year**

- Continued implementation of TEA approved high quality instructional materials (Eureka) across all K-5 campuses (unit/module internalization)
- Small group instruction focused on essential standards (data-driven instruction)
- Districtwide rollout of iReady (which is both a criterion and normed-reference assessment) for all K-8 students with personalized pathways to supplement instruction
- Coaching and support focused on the math priorities
- 1:1 coaching of year 1 and year 2 teachers
- Continued implementation of blended learning (Station Rotation) within the math block that supports the personalization of learning for all students
- A districtwide rollout of RYSS's Response to Intervention (RtI) process including implementation, codification, and progress monitoring



#### **Goal Monitoring Report – 2022-2023**

| Goal 3   |            |
|--|------------|
| College, Career, and Military Readiness  |            |
| Goal 3   | Evaluation |
| The percent of graduates that meet College, Career and Military (CCMR)* criteria will increase from 45% to 63% by July 2024. | Met Target |
| College, Career, Military Readiness  |            |



#### **Support Data**

- \*Domain 1 State Accountability Calculation; one-year lagging indicator. Source: State accountability data tabels.
- Data for the 2018 and 2019 graduates were recalculated to remove the half-point for Career and Technical Education courses to align with the state's new calculations starting with data for 2020 graduates. Targets were adjusted using 2020 graduate data due to the change in calculation.
- TEA is placing a cap of 5 or 20% whichever is higher on the number of grads who are using only an IBC off the sunset list to make CCMR. T-STEM's cap is 11 students, but 29 students met this criterion. That lowers the CCMR rate from a calculated rate of 98.2% to a capped rate of 66.7% for 2023 accountability.
- Houston T-STEM and Early College High School data are the same as the district.



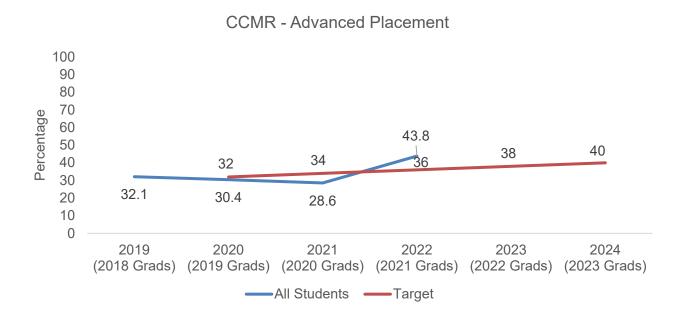
|                                | C     | District | ry Readiness<br>'early Targets | Houston T                   | -STEM and | eer, and Militar<br>I Early College<br>Ident Groups Yo | High School |
|--------------------------------|-------|----------|--------------------------------|-----------------------------|-----------|--|-------------|
| Hispanic Eco. Disadv. EL       |       |          |                                |                             | Hispanic  | Eco. Disadv.   | EL          |
| 2020 (Class of 2019) Target    | 68%   | 69%      |                                | 2020 (Class of 2019) Target | 68%       | 69%  |             |
| 2020 (Class of<br>2019) Actual | 58.0% | 57.1%    | 12.5%                          | 2020 (Class of 2019) Actual | 58.0%     | 57.1%  | 12.5%       |
| 2021 (Class of 2020) Target    | 50%   | 50%      | 18%                            | 2021 (Class of 2020) Target | 50%       | 50%  | 18%         |
| 2021 (Class of 2020) Actual    | 45.2% | 44.1%    | 34.5%                          | 2021 (Class of 2020) Actual | 45.2%     | 44.1%  | 34.5%       |
| 2022 (Class of 2021) Target    | 55%   | 55%      | 26%                            | 2022 (Class of 2021) Target | 55%       | 55%  | 26%         |
| 2022 (Class of 2021) Actual    | 79.2% | 78.3%    | 58.8%                          | 2022 (Class of 2021) Actual | 79.2%     | 78.3%  | 58.8%       |
| 2023 (Class of<br>2022) Target | 60%   | 60%      | 34%                            | 2023 (Class of 2022) Target | 60%       | 60%  | 34%         |
| 2023 (Class of 2022) Actual    | 98.2% | 98.2%    | 94.1%                          | 2023 (Class of 2022) Actual | 98.2%     | 98.2%  | 94.1%       |
| 2024 (Class of<br>2023) Target | 63%   | 63%      | 42%                            | 2024 (Class of 2023) Target | 63%       | 63%  | 42%         |

<sup>\*</sup>Prior years did not have enough ELL students in the group to report the rate.



### **Goal Monitoring Report – 2022-2023**

| Goal Progress Measure 3.1   | Evaluation |
|---|------------|
| The percent of CCMR students that meet criterion on an AP examination will increase from 32% to 40% | Met Target |
| by August 2024.   | Wet Taiget |



#### **Support Data**

- Source: TEA CCMR report for annual graduates and TAPR. Baseline for class of 2018; lagging indicator.
- Criterion is a score of 3 or higher on any Advanced Placement (AP) exam taken within four years of graduating from high school.
- Houston T-STEM and Early College High School data are the same as the district.
- 2022 data will not be available until the release of the state's TAPR in November.

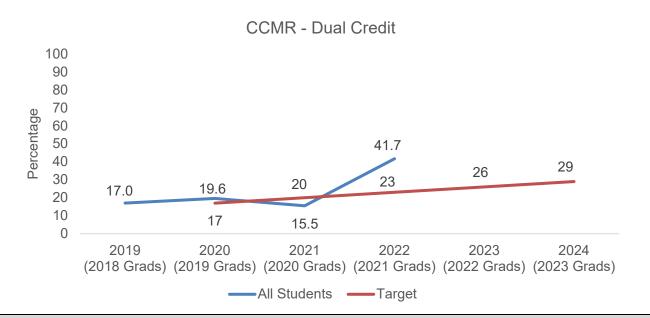


|                                |          | District     | ced Placement  'early Targets | Houston T                      | -STEM and | ire 3.1 Advanc<br>I Early College<br>Ident Groups Yo | High School |
|--------------------------------|----------|--------------|-------------------------------|--------------------------------|-----------|--|-------------|
|                                | Hispanic | Eco. Disadv. | EL                            |                                | Hispanic  | Eco. Disadv.   | EL          |
| 2020 (Class of 2019) Target    | 32%      | 32%          |                               | 2020 (Class of 2019) Target    | 32%       | 32%  |             |
| 2020 (Class of 2019) Actual    | 30.4%    | 30.6%        |                               | 2020 (Class of 2019) Actual    | 30.4%     | 30.6%  |             |
| 2021 (Class of 2020) Target    | 34%      | 34%          |                               | 2021 (Class of 2020) Target    | 34%       | 34%  |             |
| 2021 (Class of 2020) Actual    | 28.6%    | 27.3%        |                               | 2021 (Class of 2020) Actual    | 28.6%     | 27.3%  |             |
| 2022 (Class of<br>2021) Target | 36%      | 36%          |                               | 2022 (Class of 2021) Target    | 36%       | 36%  |             |
| 2022 (Class of 2021) Actual    | 43.8%    | 41.3%        | 20.0%                         | 2022 (Class of 2021) Actual    | 43.8%     | 41.3%  | 20.0%       |
| 2023 (Class of<br>2022) Target | 38%      | 38%          | 22%                           | 2023 (Class of<br>2022) Target | 38%       | 38%  | 22%         |
| 2024 (Class of 2023) Target    | 40%      | 40%          | 24%                           | 2024 (Class of 2023) Target    | 40%       | 40%  | 24%         |



#### **Goal Monitoring Report – 2022-2023**

| Goal Progress Measure 3.2  | Evaluation |
|--|------------|
| The percent of CCMR students that meet the threshold for passing dual credit courses | Mot Torget |
| will increase from 17% to 29% by August 2024.  | Met Target |



#### **Support Data**

- Source: TEA CCMR report for annual graduates and TAPR. Baseline for class of 2018; lagging indicator.
- Students who earn three college credits in mathematics or English Language Arts or nine college credits in any other content area within four years of graduating from high school meet the state's threshold.
- Houston T-STEM and Early College High School data are the same as the district.
- 2022 data will not be available until the release of the state's TAPR in November.



|                                | C        | easure 3.2 Du<br>District<br>dent Groups Y | ual Credit<br>rearly Targets | Goal Progress Measure 3.2 Dual Credit Houston T-STEM and Early College High School Closing the Gaps Student Groups Yearly Targets |          |              |     |  |
|--------------------------------|----------|--|------------------------------|---|----------|--------------|-----|--|
|                                | Hispanic | Eco. Disadv.                               | EL                           |   | Hispanic | Eco. Disadv. | EL  |  |
| 2020 (Class of 2019) Target    | 17%      | 17%  | xx%                          | 2020 (Class of<br>2019) Target  | 17%      | 17%          | xx% |  |
| 2020 (Class of 2019) Actual    | 19.6%    | 20.4%                                      |                              | 2020 (Class of 2019) Actual   | 19.6%    | 20.4%        |     |  |
| 2021 (Class of 2020) Target    | 20%      | 20%  | xx%                          | 2021 (Class of 2020) Target   | 20%      | 20%          | xx% |  |
| 2021 (Class of 2020) Actual    | 15.5%    | 14.3%                                      |                              | 2021 (Class of 2020) Actual   | 15.5%    | 14.3%        |     |  |
| 2022 (Class of<br>2021) Target | 23%      | 23%  | xx%                          | 2022 (Class of 2021) Target   | 23%      | 23%          | xx% |  |
| 2022 (Class of 2021) Actual    | 41.7%    | 41.3%                                      |                              | 2022 (Class of 2021) Actual   | 41.7%    | 41.3%        |     |  |
| 2023 (Class of 2022) Target    | 26%      | 26%  | xx%                          | 2023 (Class of<br>2022) Target  | 26%      | 26%          | xx% |  |
| 2024 (Class of<br>2023) Target | 29%      | 29%  | xx%                          | 2024 (Class of 2023) Target   | 29%      | 29%          | xx% |  |



## **Goal Monitoring Report – 2022-2023**

| Goal Progress Measure 3.3  |        |            |           |           |        | E                              | valuation |
|--|--------|------------|-----------|-----------|--------|--------------------------------|-----------|
| The percent of CCMR students that complete a CTE coherent sequence of coursework aligned with industry certification will increase from 23% to 59% by August 2024. |        |            |           |           |        | No Longer Available from State |           |
|  | CCMF   | R - Cohere | ent Seque | nce Cours | sework |                                |           |
| 100  |        |            |           |           |        |                                |           |
| Bercentage 20 0  | 73.6   | 48.2       | 60.7      | 41        | 50     | 59                             |           |
|  | 2019   | 2020       | 2021      | 2022      | 2023   | 2024                           |           |
|  | (2018  | (2019      | (2020     | (2021     | (2022  | (2023                          |           |
|  | Grads) | Grads)     | Grads)    | Grads)    | Grads) | Grads)                         |           |
|  |        | _          | All —T    | arget     |        |                                |           |

#### **Support Data**

- Source: TAPR report for annual graduates. Baseline for class of 2018; lagging indicator.
- Houston T-STEM and Early College High School data are the same as the district.
- The 2021 TAPR report was the last one where these data are provided by the state. This data element is not collected or required by TEA.



|                                |          | s Measure 3.3<br>District<br>dent Groups Y | <b>3 CTE</b><br>′early Targets | Houston T                      | -STEM and | ss Measure 3.3<br>I Early College<br>Ident Groups Ye | High School |
|--------------------------------|----------|--|--------------------------------|--------------------------------|-----------|--|-------------|
|                                | Hispanic | Eco. Disadv.                               | EL                             |                                | Hispanic  | Eco. Disadv.   | EL          |
| 2020 (Class of<br>2019) Target | 23%      | 23%  | xx%                            | 2020 (Class of<br>2019) Target | 23%       | 23%  | xx%         |
| 2020 (Class of 2019) Actual    | 48.2%    | 46.9%                                      |                                | 2020 (Class of 2019) Actual    | 48.2%     | 46.9%  |             |
| 2021 (Class of<br>2020) Target | 32%      | 32%  | xx%                            | 2021 (Class of 2020) Target    | 32%       | 32%  | xx%         |
| 2021 (Class of<br>2020) Actual | 60.7%    | 62.3%                                      |                                | 2021 (Class of 2020) Actual    | 60.7%     | 62.3%  |             |
| 2022 (Class of<br>2021) Target | 41%      | 41%  | xx%                            | 2022 (Class of 2021) Target    | 41%       | 41%  | xx%         |
| 2023 (Class of<br>2022) Target | 50%      | 50%  | xx%                            | 2023 (Class of<br>2022) Target | 50%       | 50%  | xx%         |
| 2024 (Class of<br>2023) Target | 59%      | 59%  | xx%                            | 2024 (Class of<br>2023) Target | 59%       | 59%  | xx%         |



#### Goal 3 - Superintendent's Response

Strategies implemented during the 2022-2023 school year to impact upcoming CCMR indicators included the following:

- T-STEM ECHS increased the number of students enrolled in Advanced Placement courses (AP) from 75 to 92 students.
- Student conferencing is conducted by the academic counselor on educational pathway every six weeks.
- Social-Emotional Learning Counselor provides programs for both parents and students that provide the best care for our students including self-awareness, self-control, and interpersonal skills that are vital for schoolwork and life success.
- Full-time, on-site Project Grad counselor provides our students and families support with college applications, FASFA, and scholarships, and provides information and college awareness to our families and community.
- College Board© accounts are created with individual module support for students.
- One-to-one tutorial sessions are provided using Khan Academy.
- T-STEM ECHS Counselor meets with the Houston Community College (HCC) coordinator to conference with students on eligibility for dual credit classes and to make sure students are aware of the programs.
- T-STEM ECHS Counselor and HCC Coordinator collaborate with parents through student dual credit meetings to educate on waivers, consent and commitment forms, and applications.
- T-STEM ECHS Counselor and Dual Credit Coordinator established a pathway for dual credit classes which aligns with high school courses.
- T-STEM ECHS created an elective class to provide students the skills to be successful on the Texas Success Initiative Assessment (TSIA) required to take dual credit courses at HCC.



## **Goal Monitoring Report – 2022-2023**

## **Board Goals Summary**

| Goal    | Measure                                    | Score | Target | Evaluation   |
|---------|--|-------|--------|--------------|
| Goal 1  | Early Childhood Literacy (Grade 3 Reading) | 50 🛖  | 30     | Met          |
| GPM 1.1 | Kindergarten TxKEA Reading                 | 78 🛖  | 48     | Met          |
| GPM 1.2 | Grade 1 TPRI/Tejas LEE                     | 50 🛖  | 62     | Did Not Meet |
| GPM 1.3 | Grade 2 TPRI/Tejas LEE                     | 73 🛖  | 71     | Met          |
| Goal 2  | Early Childhood Literacy (Grade 3 Math)    | 52 🛖  | 37     | Met          |
| GPM 2.1 | Grade 1 Renaissance 360 Math               | 16 🛖  | 35     | Did Not Meet |
| GPM 2.2 | Grade 2 Renaissance 360 Math               | 28    | 38     | Did Not Meet |
| Goal 3  | College, Career, and Military Readiness    | 98.2  | 60     | Met          |
| GPM 3.1 | CCMR-Advanced Placement Exams              | 43.8  | 36     | Met          |
| GPM 3.2 | CCMR-Dual Credit                           | 41.7  | 23     | Met          |
| GPM 3.3 | CCMR-CTE Coherent Sequence                 | (N/A) |        |              |